

PROFORMA REPORT UNDER **12TH** FINANCE COMMISSION (SCHEMES/PROGRAMMES)

FOR THE MONTH OF December -2008

Name of Executing Agency : KARIMPUR-II Development Block

Opening Balance as on 01.04.07	Fund/Alotment received during the year 2007-08	Total available fund	Expenditure upto the preceding month	Expenditure during the month under report	Cumulative Expenditure up to the month of report	Balance	%
1	2	3	4	5	6	7	8
<b>147590</b>	<b>545357</b>	<b>692947</b>	<b>409015</b>	<b>0</b>	<b>409015</b>	<b>283932</b>	<b>59.03</b>

**Fund Received November' 08=635357**

**Fund/alotment Received during the year 2007-08(545357+635357)=1180714.00**

BLOCK DEVELOPMENT OFFICER  
KARIMPUR-II BLOCK